

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	MB6197 - Aditya Education Foundation's Aditya Institute of Management, Nhare, Pune
Address	Prin. Dr. Sudhakar Rao Jadhav Educational Campus-1, Manajinagar, Narhe, Pune-41

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Labortory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	40615	0	0	0	40615	10154	30461	10154	0	0	0	0
2	Books	25	33618	0	0	0	33618	8405	25214	8405	0	0	0	0
3	FURNITURE	15	185063	0	0	0	185063	27759	157304	27759	0	0	0	0
4	MACHINERY	15	73953	0	40120	0	114073	14102	99971	14102	0	0	0	0
Total			333249	0	40120	0	373369	60420	312950	60420	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	ADITYA EDUCATIONAL FOUNDATION
Address (With Pin Code)	PRIN. DR. SUDHAKARRAO JADHAVAR EDUCATIONAL CAMPUS-1, MANAJINAGAR, NARHE, PUNE-411041
District - Taluka	Pune-Haveli
Telephone No. with STD Code	9822018921
Fax No. with STD Code	9822018921
E-mail ID	adityainstitute@pune@gmail.com
Website	http://adityainstitute.co.in
Registration No. and date of Trust	1704/2007/pune--2007-10-18
Year of Establishment of the trust	2007
PAN No - TAN No	AABAA0493P--PNEA12016E

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR. JAYPRAKASH SUDHAKAR JADHAVAR	MEMBER OF THE TRUST	BUSINESS	NO
2	MRS. SUREKHA SUDHAKARRAO JADHAVAR	TREASURER	BUSINESS	NO
3	ADV. SHARDUL SUDHAKARRAO JADHAVAR	PRESIDENT/CHAIRMAN	BUSINESS/SERVICE	YES
4	DR. SUDHAKARRAO UDDHAVRAO JADHAVAR	SECRETARY	SERVICE	NO
5	MR. AMRUT LAXMAN SUKALE	MEMBER OF THE TRUST	SERVICE	NO
6	MRS. VANMALA RAMHARI TAMBADE	MEMBER OF THE TRUST	HOUSEWIFE	NO
7	MRS. SHITAL SUNDARRAO JADHAVAR	MEMBER OF THE TRUST	SERVICE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	ADITYA INSTITUTE OF MANAGEMENT-AIMS	PRIN.DR.SUDHAKARRAO JADHAVAR EDUCATIONAL CAMPUS-1, MANAJINAGAR, NARHE, PUNE-41	6197	2009	MASTER IN BUSINESS ADMINISTRATION

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MBA	M. B. A.	2	120	120	120	120	120	120

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
	Land					
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Select Yes		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			2463	0	2463
	Cost(Amt. in Rs.)			46238939	0	46238939
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			2463	0	2463
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes																					
Courses Information																					
Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	120	0	94	120	0	124	120	0	0	120	0	0	120	0	0	120	0	0
Total				120	0	94	120	0	124	120	0	0	120	0	0	120	0	0	120	0	0
Institute Information																					
Address			Prin. Dr. Sudhakarrrao Jadhavar Educational Campus-1, Manajinagar, Narhe, Pune-41																		
Village			Narhe																		
District - Taluka			Pune-Haveli																		
PIN Code			411041																		
Year of Establishment			2009																		
Telephone No. (With STD code)			020-32416905																		
Mobile Number & WhatsApp number			9823872816 WhatsApp number-9823872816																		
E-Mail ID & Alternate E-Mail ID			adityainstitutepune@gmail.com, ssj8995@gmail.com																		
Web Site			www.adityainstitute.net																		
Whether Land or Building Allotted by the government or public body			No.																		
Type of Land			On Ownership																		
Location of College			Within Municipal Corporations other than mentioned above																		
College is established/located in Hilly Area/Tribal Area			No.																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)			Yes																		
NAAC Accreditation (Accreditation must be valid as on date)			No																		
Whether college is autonomous			No																		
College NIRF Ranking within top 500 if any			No																		
Ph.D Holders percentage of Total Teaching Staff			8 %																		
Total number of research publications in International journals & patents filed by the college			0																		
Placement of students			85																		
Name of the Director / Principal of the Institution			Dr. B.N.Shivale																		
Person duly authorised in terms of section 2 (I) of the Act			Adv Shardul Sudhakarrrao Jadhavar Designation: President Mobile No: 9823872816																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University			Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed													
			1	MBA	240	218	209	206													
Bank Details of Institute/College																					
Sr. No	Bank Name				Account No				Branch Name												
1	BANK OF MAHARASHTRA				60143233865				NARHE												
Form B2										I Year	II Year	III Year	IV Year	V Year	VI Year						
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)										0	0	0	0	0	0						
(B) Total No PIO / Foreign National Students for the Course										0	0	0	0	0	0						
Year of recognition by respective council										2009											
Name of the University/Board/Affiliated Body to which this course is affiliated										Pune University											
Whether Permitted by State Govt.										Yes											
Hostel Facility Status																					
Total No. of laboratories in the Department										1											
Total cost of Equipment in the Department (Rs. in Lakhs)										26.78 Rs. In Lakhs											
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition										A) UG	0 Rs. In Lakhs										
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition										B) PG	26.78 Rs. In Lakhs										
Whether Library facility is available (Departmental) Excluding Central Library if yes give details				No. of Titles				1566													
				No. of Books available				6337													
				No. of Journals subscribed In current year				12													
B) Carpet Area in Use for Library (in Sq. Mtr.)				128																	
c) Facilities in Department - Library				1.				Wifi													
				2.				Xerox													
				3.				Multimedia PC													
				4.				Specious Reading Room													
No. of Staff																					
Teaching Staff				As per Council norms				Posts filed in			Total Filled in Posts		Vacant Posts								
								Regular	Adhoc	Contract											
a) Professors				1				0	0	0	0		1								
b) Assistant Professors / HOD				11				11	0	0	11										
c) Lecturers				0				0	0	0	0										
Form B4																					
Student - Teacher Ratio				Total Number of Teachers				Sanctioned Intake :240				Student on Roll : 218									
a) With approved staff				1				Student - Teacher Ratio = 240:1				Student - Teacher Ratio = 218:1									
b) With (approved adhoc + contract) staff				12				Student - Teacher Ratio = 20:1				Student - Teacher Ratio = 18:1									
Non Teaching Staff (in the Department)				As per council norms				Posts Filled in			Total Filled in Posts		Vacant Posts								
								Regular	Adhoc	Contract											
a) Technical				1				1	0	0	1										
b) Non- Technical				5				5	0	0	5										
c) Class- IV				9				9	0	0	9										
				Total				15	0	0	15		0								
Ratio of Non - Teaching - Teaching Staff				1:1																	

Form B5										
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)						Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:								O	
	b) if owned built-up area in 2462.65 Sq.Mtr.						College / Institute		Others	Total
							462.39		0	462.39
	b) If Rental Built-up area in 0 Sq.Mtr.						78.75		0	78.75
College / Institute							Other	Total		
Annual Expenditure (Amount Rs. in Lakhs)						0		0	0	
17	Mention relation of the landlord with the College / Institute if Any						Trustee			
Projected Addition						College / Institute / Hostel				
Particulars						2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)		
a.	Land(area)					0	0	0		
b.	Building (Built-up area in Sq. Mtr.)					340000	360000	380000		
c.	Lab / Work shop					0	0	0		
d.	Laboratory equipments					0	0	0		
e.	Books					100000	125000	150000		
f.	Furniture & dead stock					135000	150000	175000		
g.	Vehicals					0	0	0		
h.	Others					80000	100000	125000		
Total						655000	735000	830000		
Form B9										
Fees collected during last year per student for UG course										
Year			No of Students			fees collected(Rs.)				
2022-23										
1 st Year			0			0				
2 nd Year			0			0				
3 rd Year			0			0				
4 th Year			0			0				
5 th Year			0			0				
Fees collected during last year per student for PG course										
Year			No of Students			fees collected(Rs.)				
2022-23										
1 st Year			91			5460000				
2 nd Year			124			7936000				
Fees collected (2022-23) per student for UG/PG course			UG Course - 0 PG Course - 13396000							
No of Students of 1st year			Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)			62000			13.39				
b) PIO + Foreign National			0			0				
Form B10										
(A)			Administrative Staff in the Institute / College							
Name of the Principal / Director			Dr. B.N.Shivale							
Regular incharge			Regular							
Pay Scale			100000							
Faculty Details (Teaching and Administrator)										
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay		
1	NAMPALLE PANDIT DNYANOBA	Regular	2022-03-25	2022-04-01	MBA	Administrator	31000	35432		
2	RAHOD LALITHA MUKANNA	Temporary	2022-04-25	2022-05-01	MBA	Administrator	40000	388000		
3	GHUGE ROHINI VISHAL	Regular	2022-04-25	2022-05-01	MBA	Administrator	60000	566000		
4	DUBALE ARUN KALU	Regular	2021-07-27	2021-08-01	MBA	Administrator	43000	457000		
5	TAMBADE GANESH RAMHARI	Adhoc	2021-07-25	2021-08-01	MBA	Administrator	43000	463000		
6	KAKADE SHUBHANGI BAPU	Regular	2023-01-25	2023-02-01	MBA	Administrator	40000	80000		
7	JANGAM SANDHYA BALASAHEB	Regular	2022-11-25	2022-12-01	MBA	Administrator	40000	160000		
8	TAKAWALE PRITI AJAY	Regular	2021-07-25	2021-08-01	MBA	Administrator	45000	503000		
9	JADHAVAR SURESH BALBHIM	Regular	2021-07-25	2021-08-01	MBA	Administrator	27000	54000		
10	BANSODE SWATI MUKUND	Regular	2019-07-25	2019-08-01	MBA	Administrator	38000	38000		
11	YADAV SANGITA SAMBHAJI	Regular	2022-05-28	2022-06-01	MBA	Administrator	40000	160000		
12	BANDAL RATAN GOPINATH	Regular	2022-05-28	2022-06-01	MBA	Administrator	40000	320000		
13	MESHARAM VISHAKHA DEVIDAS	Regular	2022-07-25	2022-08-01	MBA	Administrator	43000	341000		
14	SHIVALE BALASAHEB NARAYANRAO	Regular	2016-03-15	2016-12-17	MBA	Teaching	100000	1136665		
15	JADHAVAR SHARDUL SUDHAKARRAO	Adhoc	2018-07-25	2018-08-01	MBA	Teaching	100000	900000		
16	KUSEKAR AMOL NARAYAN	Adhoc	2018-09-25	2018-09-28	MBA	Teaching	80000	868000		
17	GAIKWAD OMKAR NANDKUMAR	Adhoc	2020-11-25	2020-12-01	MBA	Teaching	55000	573000		
18	PASALE GANESH RAMCHANDRA	Adhoc	2020-11-25	2020-12-01	MBA	Teaching	45000	503000		
19	GAIKWAD MOHINI NANDKUMAR	Adhoc	2017-07-25	2017-08-01	MBA	Teaching	45000	503000		
20	THITE PRAVIN ABHIMAN	Adhoc	2020-11-25	2020-12-01	MBA	Teaching	45000	503000		
21	MUNDE MOHINEE MANOHAR	Adhoc	2017-07-25	2017-08-01	MBA	Teaching	45000	503000		
22	SAYYAD JUNEED JAINUDDIN	Adhoc	2021-07-25	2021-08-01	MBA	Teaching	45000	503000		
23	SHINTRE PRATIBHA KAPIL	Adhoc	2017-07-25	2017-08-01	MBA	Teaching	45000	503000		
24	MADAR MAHENDRA RAMCHANDRA	Adhoc	2017-07-25	2017-08-01	MBA	Teaching	45000	503000		
25	GAIKWAD AJAY MADHUKAR	Adhoc	2017-07-25	2017-08-01	MBA	Teaching	45000	503000		
26	SONAWANE JAYASHREE RAJENDRA	Adhoc	2020-11-25	2020-12-01	MBA	Teaching	45000	503000		
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)									
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff				

1	MBA	240	20:1	12	0	0
(d)	Teaching To Non-Teaching Ratio -					
		Ratio	As per Council Norms			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	65:35	70:30			
VERIFICATION						
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)						
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.						
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-C Central Library Facility			
Total No of student in the institute		215	
Reading hall capacity		80	
Total carpet Area Sq.Mtr.		128	
a)	No. of Titles	1566	
b)	No. of Books	13180	
c)	No. of National Journals	12	
d)	No. of International Journals	12	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	7.50	Lakhs
	b) Subscription for Journal	1.50	Lakhs
g)	Cost of Furniture	8.74	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
	Band Width	250	
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	120
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	WIFI FACILITY, SPECIOS READING ROOM, E-LIBRARY	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			120
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			10
5	Number of Applications Software's available			1
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			15
7	Number of Scanners available			13
8	Total cost of the printers and scanners			2
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			LEASED LINE
14	Specify Bandwidth available			250
15	Specify compression ratio			1:1
16	Cost of Hardware in Computer Center		Rs. Lakhs	23.60
17	Cost of Software in Computer Center		Rs. Lakhs	2.5
18	Cost of Furniture in Computer Center		Rs. Lakhs	5.17
19	Annual fee of the Internet Services in		Rs. Lakhs	25000
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	Y	1	43000
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	N	0	0
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	ASSISTANT PROFESSOR	12	12
3	LIBRARIAN	1	1
4	SENIOR CLERK	1	1
5	OFFICE SUPRITENDANT	1	1
6	JUNIOR CLERK	2	2
7	DRIVER	1	1
8	LAB TECHNICIAN	1	1
9	PEON	6	6
Total		26	26
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MB6197 - Aditya Education Foundation's Aditya Institute of Management, Nhare, Pune
Address	Prin. Dr. Sudhakarrrao Jadhavar Educational Campus-1, Manajinagar, Narhe, Pune-41

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	FEES COLLECTED	13396000	13396000	0	0	0	0
2	BANK INTEREST	5406	5406	0	0	0	0
Total Income		13401406	13401406	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	Bank Interest Income	5406	Total 5406 Deductible 0	0	0	0	0
2	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	1305323	Total 1305323 Deductible 0	0	0	0	0
3	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	12090677	Total 12090677 Deductible 0	0	0	0	0
Total Income		13401406	13401406	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	SALARY A/C	11570097	11570097	0	0	0	0
2	ADVERTISEMENT EXPENSES	242723	242723	0	0	0	0
3	AUDIT FEES	54550	54550	0	0	0	0
4	BANK CHARGES	1041	1041	0	0	0	0
5	CONSULTANCY FEE	5850	5850	0	0	0	0
6	CULTURAL ACTIVITY	118000	118000	0	0	0	0
7	DTE REGISTRATION FEE	75000	75000	0	0	0	0
8	ELECTRICITY EXPENSES	233460	233460	0	0	0	0
9	FIRE EXPENSES	3982	3982	0	0	0	0
10	FRA FEES	30000	30000	0	0	0	0
11	OFFICE & MISC EXPENSES	2707	2707	0	0	0	0
12	OTHER EXPENSES	4090	4090	0	0	0	0
13	PRINTING AND STATIONARY	18410	18410	0	0	0	0
14	PROFESSIONAL FEES	100000	100000	0	0	0	0
15	PRORATE FEES PAID	57960	57960	0	0	0	0
16	REFRESHMENT EXPENSES	28300	28300	0	0	0	0
17	REPAIR AND MAINTANANCE EXPENSES	119507	119507	0	0	0	0
18	SECURITY EXPENSES	55967	55967	0	0	0	0
19	TELEPHONE AND INTERNET EXPENSES	28500	28500	0	0	0	0
20	VISITING FACULTY	22100	22100	0	0	0	0
21	DEPRICIATION	1111454	1111454	0	0	0	0
Total Expenses		13883698	13883698	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	8004665	Total 8004665 Paid 8004665 Provision for Unpaid 0 Claimed 8004665	0	0	0	0

Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3565432	Total 3565432 Paid 3565432 Provision for Unpaid 0 Claimed 3565432	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	22100	Total 22100 Claimed 22100	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	75000	Total 75000 Claimed 75000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	57960	Total 57960 Claimed 57960	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	119507	Total 119507 Claimed 119507	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	3982	Total 3982 Claimed 3982	0	0	0	0
Audit Fees	Audit Fee - College	54550	Total 54550 Claimed 54550	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	30000	Total 30000 Claimed 30000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	242723	Total 242723 Claimed 242723	0	0	0	0
Expenses related to Students	6. Induction Program	118000	Total 118000 Claimed 118000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1041	Total 1041 Claimed 1041	0	0	0	0
Professional Charges	Consultancy Fees - Legal Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	105850	Total 105850 Claimed 105850	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	2707	Total 2707 Claimed 2707	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	28300	Total 28300 Claimed 28300	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	28500	Total 28500 Claimed 28500	0	0	0	0
Printing and Stationery	Prospectus printing	18410	Total 18410 Claimed 18410	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	233460	Total 233460 Claimed 233460	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	55967	Total 55967 Claimed 55967	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	4090	Total 4090 Claimed 4090	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1111454	Total 1111454 Claimed 0	0	0	0	0
Total Expenses		13883698	13883698	0	0	0	0
Total Claimed Expenses			12772244				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Aditya Education Foundation's Aditya Institute of Management, Nharc, Pune**Code:** MB6197**Location:** Prin. Dr. Sudhakarrao Jadhavar Educational Campus-1, Manajinagar, Narhe, Pune-41

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	SHIVALE BALASAHEB NARAYANRAO	DIRECTOR	17-12-2016	NA	MBA	Applicable and Submitted	001401544770 ICICI BANK	Nationalized / Private / Scheduled	1136665	Bank Transfer	1134165	1136665
2	Teaching	Adhoc	Proposal sent	Yes	JADHAVAR SHARDUL SUDHAKARRAO	ASSISTANT PROFESSOR	01-08-2018	NA	MBA	Applicable and Submitted	337201501918 ICICI BANK	Nationalized / Private / Scheduled	900000	Bank Transfer	898200	900000
3	Teaching	Adhoc	Proposal sent	Yes	KUSEKAR AMOL NARAYAN	ASSISTANT PROFESSOR	28-09-2018	NA	MBA	Applicable and Submitted	187701512848 ICICI BANK	Nationalized / Private / Scheduled	868000	Bank Transfer	865500	868000
4	Teaching	Adhoc	Proposal sent	Yes	GAIKWAD OMKAR NANDKUMAR	ASSISTANT PROFESSOR	01-12-2020	NA	MBA	Applicable and Submitted	739701500157 ICICI BANK	Nationalized / Private / Scheduled	573000	Bank Transfer	570500	573000
5	Teaching	Adhoc	Proposal sent	Yes	PASALE GANESH RAMCHANDRA	ASSISTANT PROFESSOR	01-12-2020	NA	MBA	Applicable and Submitted	337201501939 ICICI BANK	Nationalized / Private / Scheduled	503000	Bank Transfer	500500	503000
6	Teaching	Adhoc	Proposal sent	Yes	GAIKWAD MOHINI NANDKUMAR	ASSISTANT PROFESSOR	01-08-2017	NA	MBA	Applicable and Submitted	916010057908505 AXIS BANK	Nationalized / Private / Scheduled	503000	Bank Transfer	500500	503000
7	Teaching	Adhoc	Proposal sent	Yes	THITE PRAVIN ABHIMAN	ASSISTANT PROFESSOR	01-12-2020	NA	MBA	Applicable and Submitted	337201501938 ICICI BANK	Nationalized / Private / Scheduled	503000	Bank Transfer	500500	503000
8	Teaching	Adhoc	Proposal sent	Yes	MUNDE MOHINEE MANOHAR	ASSISTANT PROFESSOR	01-08-2017	NA	MBA	Applicable and Submitted	337201501947 ICICI BANK	Nationalized / Private / Scheduled	503000	Bank Transfer	500500	503000
9	Teaching	Adhoc	Not Approved	Yes	SAYYAD JUNED JAINUDDIN	ASSISTANT PROFESSOR	01-08-2021	NA	MBA	Applicable and Submitted	28030110032053 UCO BANK	Nationalized / Private / Scheduled	503000	Bank Transfer	500500	503000
10	Teaching	Adhoc	Proposal sent	Yes	SHINTRE PRATIBHA KAPIL	ASSISTANT PROFESSOR	01-08-2017	NA	MBA	Applicable and Submitted	3712714814 KOTAK MAHINDR BANK	Nationalized / Private / Scheduled	503000	Bank Transfer	500500	503000
11	Teaching	Adhoc	Proposal sent	Yes	MADAR MAHENDRA RAMCHANDRA	ASSISTANT PROFESSOR	01-08-2017	NA	MBA	Applicable and Submitted	2107104000063133 IDBI BANK	Nationalized / Private / Scheduled	503000	Bank Transfer	500500	503000
12	Teaching	Adhoc	Proposal sent	Yes	GAIKWAD AJAY MADHUKAR	ASSISTANT PROFESSOR	01-08-2017	NA	MBA	Applicable and Submitted	30702523099 state bank of india	Nationalized / Private / Scheduled	503000	Bank Transfer	500500	503000
13	Teaching	Adhoc	Not Approved	Yes	SONAWANE JAYASHREE RAJENDRA	ASSISTANT PROFESSOR	01-12-2020	NA	MBA	Applicable and Submitted	187701512647 ICICI BANK	Nationalized / Private / Scheduled	503000	Bank Transfer	500500	503000
14	Administration	Regular	Not Approved	Yes	GHUGE ROHINI VISHAL	SENIOR CLERK	01-05-2022	NA	MBA	Applicable and Submitted	369201502876 ICICI BANK	Nationalized / Private / Scheduled	566000	Bank Transfer	563900	566000
15	Administration	Regular	Not Approved	Yes	TAKAWALE PRITI AJAY	OFFICE SUPRITENDANT	01-08-2021	NA	MBA	Applicable and Submitted	007401544950 ICICI BANK	Nationalized / Private / Scheduled	503000	Bank Transfer	500500	503000
16	Administration	Adhoc	Not Approved	Yes	TAMBADE GANESH RAMHARI	LAB TECHNICIAN	01-08-2021	NA	MBA	Applicable and Submitted	012215000002214 rajarshi shahu sahakari bank Ltd	Co-Operative Bank (A or B Category)	463000	Bank Transfer	460700	463000
17	Administration	Regular	Not Approved	Yes	DUBALE ARUN KALU	JUNIOR CLERK	01-08-2021	NA	MBA	Applicable and Submitted	012215000002172 rajarshi shahu sahakari bank Ltd	Co-Operative Bank (A or B Category)	457000	Bank Transfer	454700	457000
18	Administration	Temporary	Not Approved	No	RAHOD LALITHA MUKANNA	PEON	01-05-2022	NA	MBA	Not Applicable	337201501928 icici bank	Nationalized / Private / Scheduled	388000	Bank Transfer	386000	388000
19	Administration	Regular	Not Approved	Yes	MESHARAM VISHAKHA DEVIDAS	JUNIOR CLERK	01-08-2022	NA	MBA	Applicable and Submitted	337201501914 ICICI BANK	Nationalized / Private / Scheduled	341000	Bank Transfer	339400	341000
20	Administration	Regular	Not Approved	Yes	BANDAL RATAN GOPINATH	PEON	01-06-2022	28-02-2023	MBA	Applicable and Submitted	012215000003289 rajarshi shahu sahakari bank Ltd	Co-Operative	320000	Bank Transfer	318400	320000

												Bank (A or B Category)				
21	Administration	Regular	Not Approved	Yes	JANGAM SANDHYA BALASAHEB	PEON	01-12-2022	NA	MBA	Not Applicable	187701512769 ICICI BANK	Nationalized / Private / Scheduled	160000	Bank Transfer	159200	160000
22	Administration	Regular	Not Approved	Yes	YADAV SANGITA SAMBHAJI	PEON	01-06-2022	31-10-2022	MBA	Applicable and Submitted	012215000003286 rajarshi shahu sahakari bank ltd	Co-Operative Bank (A or B Category)	160000	Bank Transfer	158800	160000
23	Administration	Regular	Not Approved	Yes	KAKADE SHUBHANGI BAPU	PEON	01-02-2023	NA	MBA	Not Applicable	187701513040 ICICI BANK	Nationalized / Private / Scheduled	80000	Bank Transfer	79600	80000
24	Administration	Regular	Not Approved	Yes	JADHAVAR SURESH BALBHIM	DRIVER	01-08-2021	31-05-2022	MBA	Not Applicable	68011936939 Bank of Maharashtra	Nationalized / Private / Scheduled	54000	Bank Transfer	53600	54000
25	Administration	Regular	Not Approved	Yes	BANSODE SWATI MUKUND	LIBRARIAN	01-08-2019	30-04-2022	MBA	Not Applicable	369201502877 ICICI BANK	Nationalized / Private / Scheduled	38000	Bank Transfer	37800	38000
26	Administration	Regular	Not Approved	Yes	NAMPALLE PANDIT DNYANOBA	PEON	01-04-2022	30-04-2022	MBA	Not Applicable	3314803808 central bank of india	Nationalized / Private / Scheduled	35432	Bank Transfer	35232	35432
Total Teaching Faculty					13	Total Non Teaching Faculty					13					
Total Approved Faculty					1	Total Non Approved Faculty (Including Proposal Sent for Approval)					25					
Total Annual Salary - Teaching													8004665 (69%)			
Total Annual Salary - Administration													3565432 (31%)			
Total Annual Salary													11570097			
Total Basic Pay													11570097			
Total Grade Pay													0			
Total HRA Pay													0			
Total DA Pay													0			
Total TA Pay													0			
Total IT/TDS Pay													297339			
Total Institute PT/PF Pay													143260			
Total PT/PF/other statutory deduction Pay													49600			