

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	MB6197 - Aditya Education Foundation's Aditya Institute of Management, Nhare, Pune
Address	Prin. Dr. Sudhakarrao Jadhavar Educational Campus-1, Manajinagar, Narhe, Pune-41

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	FEES COLLECTED	13396000	13396000	0	0	0	0
2	BANK INTEREST	5406	5406	0	0	0	0
Total Income		13401406	13401406	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	Bank Interest Income	5406	Total 5406 Deductible 0	0	0	0	0
2	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	1305323	Total 1305323 Deductible 0	0	0	0	0
3	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	12090677	Total 12090677 Deductible 0	0	0	0	0
Total Income		13401406	13401406	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			MBA	Non FRA	Hostel	Hospital	Trust
1	SALARY A/C	11570097	11570097	0	0	0	0
2	ADVERTISEMENT EXPENSES	242723	242723	0	0	0	0
3	AUDIT FEES	54550	54550	0	0	0	0
4	BANK CHARGES	1041	1041	0	0	0	0
5	CONSULTANCY FEE	5850	5850	0	0	0	0
6	CULTURAL ACTIVITY	118000	118000	0	0	0	0
7	DTE REGISTRATION FEE	75000	75000	0	0	0	0
8	ELECTRICITY EXPENSES	233460	233460	0	0	0	0
9	FIRE EXPENSES	3982	3982	0	0	0	0
10	FRA FEES	30000	30000	0	0	0	0
11	OFFICE & MISC EXPENSES	2707	2707	0	0	0	0
12	OTHER EXPENSES	4090	4090	0	0	0	0
13	PRINTING AND STATIONARY	18410	18410	0	0	0	0
14	PROFESSIONAL FEES	100000	100000	0	0	0	0
15	PRORATE FEES PAID	57960	57960	0	0	0	0
16	REFRESHMENT EXPENSES	28300	28300	0	0	0	0
17	REPAIR AND MAINTANANCE EXPENSES	119507	119507	0	0	0	0
18	SECURITY EXPENSES	55967	55967	0	0	0	0
19	TELEPHONE AND INTERNET EXPENSES	28500	28500	0	0	0	0
20	VISITING FACULTY	22100	22100	0	0	0	0
21	DEPRICIATION	1111454	1111454	0	0	0	0
Total Expenses		13883698	13883698	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	8004665	Total 8004665 Paid 8004665 Provision for Unpaid 0 Claimed 8004665	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3565432	Total 3565432 Paid 3565432 Provision for Unpaid 0 Claimed 3565432	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	22100	Total 22100 Claimed 22100	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	75000	Total 75000 Claimed 75000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	57960	Total 57960 Claimed 57960	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	119507	Total 119507 Claimed 119507	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc. Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	3982	Total 3982 Claimed 3982	0	0	0	0
Audit Fees	Audit Fee - College	54550	Total 54550 Claimed 54550	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority.	30000	Total 30000 Claimed 30000	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	242723	Total 242723 Claimed 242723	0	0	0	0
Expenses related to Students	6. Induction Program	118000	Total 118000 Claimed 118000	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	1041	Total 1041 Claimed 1041	0	0	0	0
Professional Charges	Consultancy Fees - Legal Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	105850	Total 105850 Claimed 105850	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	2707	Total 2707 Claimed 2707	0	0	0	0

Meeting Fees and Expenses	Academic meeting of staff and faculties	28300	Total 28300 Claimed 28300	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	28500	Total 28500 Claimed 28500	0	0	0	0
Printing and Stationery	Prospectus printing	18410	Total 18410 Claimed 18410	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	233460	Total 233460 Claimed 233460	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	55967	Total 55967 Claimed 55967	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	4090	Total 4090 Claimed 4090	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1111454	Total 1111454 Claimed 0	0	0	0	0
Total Expenses		13883698	13883698	0	0	0	0
Total Claimed Expenses			12772244				

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25